

Smithfield School Department

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 21,095,370
Total District Enrollment*:	2,696
Total District Per Pupil:	\$ 7,825
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 19,354,529
In-District Enrollment:	2,652
In-District Per Pupil:	\$ 7,298
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,826,122
In-District Enrollment:	2,652
Adj. District Per Pupil:	\$ 7,099
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 21,095,370	\$ 3,904,116	\$ 0	\$ 111,848	\$ 42,750	\$ 2,835	\$ 17,033,821
% of Total Expenditures: 100.00%	18.51%	0.00%	0.53%	0.20%	0.01%	80.75%
Program Enrollment:	112.31	0.00	44.00	4.80	0.00	2,578.85
% Involvement:	4.17%	0.00%	1.63%	0.18%	0.00%	95.65%
Instruction						
Expenditures: \$ 12,175,208	1,656,238	0	92,066	0	0	10,426,905
% of Total Expenditures: 57.72%	7.85%	0.00%	0.44%	0.00%	0.00%	49.43%
Instructional Support						
Expenditures: \$ 2,303,874	658,758	0	19,782	0	0	1,625,334
% of Total Expenditures: 10.92%	3.12%	0.00%	0.09%	0.00%	0.00%	7.70%
Operations						
Expenditures: \$ 2,806,704	80,370	0	0	0	0	2,726,334
% of Total Expenditures: 13.30%	0.38%	0.00%	0.00%	0.00%	0.00%	12.92%
Other Commitments						
Expenditures: \$ 2,269,248	1,508,751	0	0	42,750	2,835	714,913
% of Total Expenditures: 10.76%	7.15%	0.00%	0.00%	0.20%	0.01%	3.39%
Leadership						
Expenditures: \$ 1,540,336	0	0	0	0	0	1,540,336
% of Total Expenditures: 7.30%	0.00%	0.00%	0.00%	0.00%	0.00%	7.30%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.